

**University Hospitals of Leicester NHS Trust**  
**Ward Fill Rate Indicator**  
**Staffing : Nursing, Midwifery and care staff**  
**April '19**

Hospital Site name	Ward name	Main 2 Specialties on each ward		Day				Night				Day		Night		Care Hours Per Patient Day (CHPPD)			
				Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Cumulative count over the month of patients at 23:59 each day	Registered midwives/nurses	Care Staff	Overall
				Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours								
GLENFIELD HOSPITAL	GH-Wd 15 Respiratory	340 - RESPIRATORY MEDICINE		2025.0	1905.0	1785.0	1605.0	1035.0	1046.5	690.0	759.0	94%	90%	101%	110%	845.0	3.5	2.8	6.3
GLENFIELD HOSPITAL	GH-Wd 16 Respiratory	340 - RESPIRATORY MEDICINE		2022.5	1788.0	1128.5	1055.5	1215.0	1166.0	690.0	862.5	88%	94%	96%	125%	793.0	3.7	2.4	6.1
GLENFIELD HOSPITAL	GH-Wd 17 Respiratory	340 - RESPIRATORY MEDICINE		3150.0	3270.0	1800.0	1747.5	1713.5	1989.5	690.0	1127.0	104%	97%	116%	163%	832.0	6.3	3.5	9.8
GLENFIELD HOSPITAL	GH-Wd 23	100 - GENERAL SURGERY		2520.0	1759.0	1778.1	1264.0	1725.0	1414.5	1380.0	1127.0	70%	71%	82%	82%	597.0	5.3	4.0	9.3
GLENFIELD HOSPITAL	GH-Wd 26 Thoracic Surgery	170 - CARDIOTHORACIC SURGERY		1725.0	1449.0	1035.0	885.5	1380.0	1196.0	345.0	356.5	84%	86%	87%	103%	628.0	4.2	2.0	6.2
GLENFIELD HOSPITAL	GH-Wd 27 Cardiology	320 - CARDIOLOGY	300 - GENERAL MEDICINE	2250.0	2032.5	1125.0	982.5	1035.0	1035.0	690.0	736.0	90%	87%	100%	107%	719.0	4.3	2.4	6.7
GLENFIELD HOSPITAL	GH-Wd 28 Cardiology	320 - CARDIOLOGY		1830.0	1478.0	1485.0	1007.0	1035.0	1035.0	690.0	667.0	81%	68%	100%	97%	855.0	2.9	2.0	4.9
GLENFIELD HOSPITAL	GH-Wd 29 Respiratory	340 - RESPIRATORY MEDICINE		1127.0	1115.5	1200.0	1147.0	1035.0	1023.5	345.0	391.0	99%	96%	99%	113%	691.0	3.1	2.2	5.3
GLENFIELD HOSPITAL	GH-Wd 30 Childrens Cardiology	321 - PAEDIATRIC CARDIOLOGY		1499.5	1304.0	450.0	562.5	1035.0	839.5	345.0	333.5	87%	125%	81%	97%	212.0	10.1	4.2	14.3
GLENFIELD HOSPITAL	GH-Wd 31 Cardiac Surgery	170 - CARDIOTHORACIC SURGERY		2400.0	2153.5	1485.0	1412.0	1725.0	1529.5	345.0	379.5	90%	95%	89%	110%	763.0	4.8	2.3	7.2
GLENFIELD HOSPITAL	GH-Wd 32 Cardiology Procedures	320 - CARDIOLOGY		1161.5	966.0	460.0	315.5	586.5	322.0	345.0	149.5	83%	69%	55%	43%	116.0	11.1	4.0	15.1
GLENFIELD HOSPITAL	GH-Wd 33 Cardiology	320 - CARDIOLOGY		2415.0	1882.5	1695.0	1144.5	1035.0	1023.5	690.0	632.5	78%	68%	99%	92%	751.0	3.9	2.4	6.2
GLENFIELD HOSPITAL	GH-Wd 33A Cardiology	340 - RESPIRATORY MEDICINE		1046.5	1035.0	690.0	609.5	690.0	690.0	690.0	632.5	99%	88%	100%	92%	505.0	3.4	2.5	5.9
GLENFIELD HOSPITAL	GH-Coronary Care Unit	320 - CARDIOLOGY	300 - GENERAL MEDICINE	3118.5	2571.0	910.5	757.5	1966.5	2058.5	690.0	529.0	82%	83%	105%	77%	428.0	10.8	3.0	13.8
GLENFIELD HOSPITAL	GH-ITU - Glenfield (General and Cardiac Intensive Care)	192 - CRITICAL CARE MEDICINE	320 - CARDIOLOGY	8344.5	7418.0	1620.0	1190.5	7716.5	6325.0	690.0	425.5	89%	73%	82%	62%	368.0	37.3	4.4	41.7
GLENFIELD HOSPITAL	GH-Paed ITU - Children's Cardiac Intensive Care	321 - PAEDIATRIC CARDIOLOGY	170 - CARDIOTHORACIC SURGERY	3105.0	2530.0	345.0	195.5	3105.0	2438.0	345.0	253.0	81%	57%	79%	73%	217.0	22.9	2.1	25.0
LEICESTER GENERAL HOSPITAL	LGH-Wd 10 CAPD Renal	361 - NEPHROLOGY		2130.0	2017.5	1395.0	1275.0	690.0	690.0	690.0	690.0	95%	91%	100%	100%	491.0	5.5	4.0	9.5
LEICESTER GENERAL HOSPITAL	LGH-Wd 14 Elective Ortho	110 - TRAUMA & ORTHOPAEDICS		1230.0	1189.0	690.0	867.0	690.0	690.0	690.0	759.0	97%	126%	100%	110%	441.0	4.3	3.7	7.9
LEICESTER GENERAL HOSPITAL	LGH-Wd 15 High Dependency Renal	361 - NEPHROLOGY		2250.0	1650.0	450.0	495.0	1023.5	977.5	345.0	345.0	73%	110%	96%	100%	226.0	11.6	3.7	15.3
LEICESTER GENERAL HOSPITAL	LGH-Wd 15 Nephrology Renal	361 - NEPHROLOGY		1732.5	1575.0	900.0	825.0	690.0	690.0	644.0		91%	92%	100%	93%	437.0	5.2	3.4	8.5
LEICESTER GENERAL HOSPITAL	LGH-Wd 17 Renal Transplant	361 - NEPHROLOGY	100 - GENERAL SURGERY	915.0	922.5	832.5	787.5	690.0	690.0	345.0	333.5	101%	95%	100%	97%	361.0	4.5	3.1	7.6
LEICESTER GENERAL HOSPITAL	LGH-Wd 19 Elective Ortho (Previously Wd 16)	110 - TRAUMA & ORTHOPAEDICS		1000.5	977.5	666.5	1109.5	621.0	621.0	402.5	632.5	98%	166%	100%	157%	431.0	3.7	4.0	7.8
LEICESTER GENERAL HOSPITAL	LGH-Wd 20 Surgery	101 - UROLOGY		740.0	934.0	598.0	805.0	506.0	690.0	345.0	1000.5	126%	135%	136%	290%	485.0	3.3	3.7	7.1
LEICESTER GENERAL HOSPITAL	LGH-Wd 22 Female surgery	100 - GENERAL SURGERY		1245.0	1229.5	795.0	802.5	690.0	690.0	690.0	690.0	99%	101%	100%	100%	582.0	3.3	2.6	5.9
LEICESTER GENERAL HOSPITAL	LGH-Wd 26 Urology Surgery	101 - UROLOGY		1245.0	1245.0	1245.0	1441.5	822.0	738.0	690.0	989.0	100%	116%	90%	143%	679.0	2.9	3.6	6.5
LEICESTER GENERAL HOSPITAL	LGH-Wd 27 Surgery (& SACU)	100 - GENERAL SURGERY		1935.0	1418.0	1140.0	1189.0	1035.0	1000.5	1035.0	1242.0	73%	104%	97%	120%	655.0	3.7	3.7	7.4
LEICESTER GENERAL HOSPITAL	LGH-Wd 28 Surgery/Urology Admission	100 - GENERAL SURGERY	101 - UROLOGY	1514.5	1310.0	1243.5	944.5	1215.0	1028.0	690.0	908.5	86%	76%	85%	132%	565.0	4.1	3.3	7.4
LEICESTER GENERAL HOSPITAL	LGH-Wd 3 Stroke Rehab	328 - STROKE MEDICINE		1048.0	838.0	1035.0	923.5	690.0	678.5	690.0	690.0	80%	89%	98%	100%	442.0	3.4	3.7	7.1
LEICESTER GENERAL HOSPITAL	LGH-Wd 31 Gynae	502 - GYNAECOLOGY		1572.0	1250.5	931.5	839.5	738.0	714.0	353.0	311.0	80%	90%	97%	88%	469.0	4.2	2.5	6.6
LEICESTER GENERAL HOSPITAL	LGH-Brain Injury Unit	400 - NEUROLOGY		1140.0	809.5	795.0	815.5	690.0	690.0	690.0	805.0	71%	103%	100%	117%	155.0	9.7	10.5	20.1
LEICESTER GENERAL HOSPITAL	LGH-ITU (Gen.Surgery,Urology,Gynae,Ortho & Renal Transplant)	192 - CRITICAL CARE MEDICINE		4432.5	3667.5	1245.0	877.5	3404.0	2691.0	0.0	23.0	83%	70%	79%	100%	195.0	32.6	4.6	37.2
LEICESTER GENERAL HOSPITAL	LGH-Delivery Suite	501 - OBSTETRICS		5448.0	5274.0	2142.0	1554.0	5175.0	4899.0	1725.0	1288.0	97%	73%	95%	75%	746.0	13.6	3.8	17.4
LEICESTER GENERAL HOSPITAL	LGH-NIRU Neuro Rehab	400 - NEUROLOGY		1140.0	810.5	1140.0	980.0	690.0	690.0	690.0	678.5	71%	86%	100%	98%	462.0	3.2	3.6	6.8
LEICESTER GENERAL HOSPITAL	LGH-NICU Neo-Natal Intensive Care	422 - NEONATOLOGY		1035.0	908.5	345.0	333.5	1035.0	885.5	345.0	299.0	88%	97%	86%	87%	266.0	6.7	2.4	9.1

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LEICESTER ROYAL INFIRMARY	LRI-Wd 9 Spec Surg Admission	120 - ENT		1365.0	1286.0	570.0	588.5	690.0	690.0	690.0	747.5	94%	103%	100%	108%	425.0	4.6	3.1	7.8
LEICESTER ROYAL INFIRMARY	LRI-Wd 10 Childrens Surgery	171 - PAEDIATRIC SURGERY		2017.5	1560.0	1230.0	870.0	690.0	816.5	345.0	345.0	77%	71%	118%	100%	348.0	6.8	3.5	10.3
LEICESTER ROYAL INFIRMARY	LRI-Wd 11 Childrens Med	420 - PAEDIATRICS		1680.0	1395.0	900.0	757.5	1035.0	1035.0	690.0	667.0	83%	84%	100%	97%	419.0	5.8	3.4	9.2
LEICESTER ROYAL INFIRMARY	LRI-Wd 12 Childrens Med	420 - PAEDIATRICS		2250.0	1867.5	450.0	487.5	1725.0	1368.5	345.0	322.0	83%	108%	79%	93%	314.0	10.3	2.6	12.9
LEICESTER ROYAL INFIRMARY	LRI-Wd 14 Childrens Med	420 - PAEDIATRICS		1350.0	1207.5	1350.0	982.5	1035.0	862.5	345.0	402.5	89%	73%	83%	117%	296.0	7.0	4.7	11.7
LEICESTER ROYAL INFIRMARY	LRI-Wd 31 Older People	300 - GENERAL MEDICINE	430 - GERIATRIC MEDICINE	2280.0	1088.0	1485.0	2017.5	1035.0	908.5	690.0	1518.0	48%	136%	88%	220%	867.0	2.3	4.1	6.4
LEICESTER ROYAL INFIRMARY	LRI-Wd 17 Spinal/Trauma Ortho	110 - TRAUMA & ORTHOPAEDICS		1590.0	1488.5	1590.0	1488.0	1035.0	1012.0	1035.0	1299.5	94%	94%	98%	126%	624.0	4.0	4.5	8.5
LEICESTER ROYAL INFIRMARY	LRI-Wd 18 Trauma Ortho Admissions	110 - TRAUMA & ORTHOPAEDICS		1738.0	1354.0	1397.0	1724.0	1035.0	989.0	1035.0	1391.5	78%	123%	96%	134%	738.0	3.2	4.2	7.4
LEICESTER ROYAL INFIRMARY	LRI-Wd 19 Childrens Surgery	420 - PAEDIATRICS		1995.0	1342.5	1215.0	922.5	690.0	690.0	345.0	379.5	67%	76%	100%	110%	324.0	6.3	4.0	10.3
LEICESTER ROYAL INFIRMARY	LRI-Wd 21 Med	300 - GENERAL MEDICINE		2175.0	1096.0	1815.0	2217.5	1035.0	908.5	1035.0	1736.5	50%	122%	88%	168%	774.0	2.6	5.1	7.7
LEICESTER ROYAL INFIRMARY	LRI-Wd 22 Surgery	100 - GENERAL SURGERY		2490.0	1517.5	2265.0	2076.0	1725.0	1322.5	690.0	954.5	61%	92%	77%	138%	764.0	3.7	4.0	7.7
LEICESTER ROYAL INFIRMARY	LRI-Wd 23 Specialist Med	300 - GENERAL MEDICINE	430 - GERIATRIC MEDICINE	1830.0	1087.5	1920.0	2139.0	1035.0	885.5	690.0	1518.0	59%	111%	86%	220%	805.0	2.5	4.5	7.0
LEICESTER ROYAL INFIRMARY	LRI-Wd 24 Specialist Med	300 - GENERAL MEDICINE	400 - NEUROLOGY	1830.0	1121.5	1710.0	1935.5	1035.0	874.0	690.0	1897.5	61%	113%	84%	275%	771.0	2.6	5.0	7.6
LEICESTER ROYAL INFIRMARY	LRI-Wd 27 Childrens Onc & Haem	420 - PAEDIATRICS	303 - CLINICAL HAEMATOLOGY	3180.0	1963.5	1154.0	940.5	1035.0	724.5	345.0	287.5	62%	81%	70%	83%	216.0	12.4	5.7	18.1
LEICESTER ROYAL INFIRMARY	LRI-Wd 29 Older People	300 - GENERAL MEDICINE	430 - GERIATRIC MEDICINE	2280.0	966.5	1485.0	2094.5	1035.0	931.5	690.0	1598.5	42%	141%	90%	232%	862.0	2.2	4.3	6.5
LEICESTER ROYAL INFIRMARY	LRI-Wd 30 Older people	300 - GENERAL MEDICINE	430 - GERIATRIC MEDICINE	2280.0	1292.0	1485.0	2086.0	1035.0	908.5	690.0	1805.5	57%	140%	88%	262%	853.0	2.6	4.6	7.1
LEICESTER ROYAL INFIRMARY	LRI-Wd 32 Trauma Ortho	110 - TRAUMA & ORTHOPAEDICS		1952.0	1389.0	1267.5	2067.5	1035.0	954.5	1035.0	1702.0	71%	163%	92%	164%	695.0	3.4	5.4	8.8
LEICESTER ROYAL INFIRMARY	LRI-Wd 33 (Medicine)	300 - GENERAL MEDICINE		2790.0	1196.5	2055.0	1950.0	1380.0	966.0	690.0	1713.5	43%	95%	70%	248%	826.0	2.6	4.4	7.1
LEICESTER ROYAL INFIRMARY	LRI-Wd 36 Older People	300 - GENERAL MEDICINE	430 - GERIATRIC MEDICINE	2206.5	1210.0	1485.0	2036.5	1035.0	931.5	690.0	1644.5	55%	137%	90%	238%	814.0	2.6	4.5	7.2
LEICESTER ROYAL INFIRMARY	LRI-Wd 38 Diabetes/Endocrine	307 - DIABETIC MEDICINE		1935.0	1073.0	1654.0	2009.0	1035.0	931.5	690.0	1633.0	55%	121%	90%	237%	807.0	2.5	4.5	7.0
LEICESTER ROYAL INFIRMARY	LRI-Wd 39 Onc	800 - CLINICAL ONCOLOGY	303 - CLINICAL HAEMATOLOGY	1665.0	1089.0	2293.0	1675.5	1035.0	1035.0	437.0	690.0	65%	73%	100%	158%	515.0	4.1	4.6	8.7
LEICESTER ROYAL INFIRMARY	LRI-Wd 40 Onc	800 - CLINICAL ONCOLOGY		1245.0	895.0	921.5	1214.0	690.0	690.0	218.5	333.5	72%	132%	100%	153%	519.0	3.1	3.0	6.0
LEICESTER ROYAL INFIRMARY	LRI-Wd 41 Haem	303 - CLINICAL HAEMATOLOGY		1590.0	1320.5	795.0	1274.5	1035.0	931.5	345.0	1092.5	83%	160%	90%	317%	601.0	3.7	3.9	7.7
LEICESTER ROYAL INFIRMARY	LRI-Wd 42 Gastro Med	301 - GASTROENTEROLOGY		1590.0	1283.0	1140.0	1439.5	1035.0	943.0	690.0	1046.5	81%	126%	91%	152%	787.0	2.8	3.2	6.0
LEICESTER ROYAL INFIRMARY	LRI-Wd 43 Gastro Med/Hepat	301 - GASTROENTEROLOGY		1710.0	1171.5	1035.0	1332.0	1035.0	897.0	690.0	943.0	69%	129%	87%	137%	828.0	2.5	2.7	5.2
LEICESTER ROYAL INFIRMARY	LRI-Bone Marrow Transplant Unit	303 - CLINICAL HAEMATOLOGY		1215.0	1185.0	165.0	15.0	690.0	690.0	0.0	0.0	98%	9%	100%	-	152.0	12.3	0.1	12.4
LEICESTER ROYAL INFIRMARY	LRI-Childrens Intensive Care Unit	420 - PAEDIATRICS		2415.0	1610.0	442.5	398.0	2415.0	1667.5	345.0	161.0	67%	90%	69%	47%	144.0	22.8	3.9	26.6
LEICESTER ROYAL INFIRMARY	LRI-GAU (Gynaecology admissions)	502 - GYNAECOLOGY		1035.0	1012.0	989.0	931.5	690.0	690.0	345.0	379.5	98%	94%	100%	110%	227.0	7.5	5.8	13.3
LEICESTER ROYAL INFIRMARY	LRI-Hampton Suite	307 - DIABETIC MEDICINE		1695.0	877.5	2160.0	1732.5	690.0	736.0	1035.0	1012.0	52%	80%	107%	98%	680.0	2.4	4.0	6.4
LEICESTER ROYAL INFIRMARY	LRI-Infectious Diseases Unit	350 - INFECTIOUS DISEASES	300 - GENERAL MEDICINE	1245.0	840.5	795.0	760.5	690.0	690.0	598.0	632.5	68%	96%	100%	106%	517.0	3.0	2.7	5.7
LEICESTER ROYAL INFIRMARY	LRI-ITU (Gen.Surgery,Haematology,Med,Max.Facial)	192 - CRITICAL CARE MEDICINE		12135.0	9262.5	13500.0	10650.0	8970.0	6670.0	345.0	563.5	76%	79%	74%	163%	449.0	35.5	3.6	39.1
LEICESTER ROYAL INFIRMARY	LRI-Kinmonth Unit Head, Neck, ENT Surg	100 - GENERAL SURGERY	120 - ENT	1380.0	1345.5	442.5	412.0	782.0	782.0	690.0	690.0	98%	93%	100%	100%	389.0	5.5	2.8	8.3
LEICESTER ROYAL INFIRMARY	LRI-Delivery Suite	501 - OBSTETRICS		4680.0	4380.0	1080.0	888.0	4485.0	3979.0	1035.0	724.5	94%	82%	89%	70%	1460.0	5.7	1.1	6.8
LEICESTER ROYAL INFIRMARY	LRI-Neo-Natal Unit	422 - NEONATOLOGY		5250.0	4238.0	1035.0	771.5	5223.5	3975.5	690.0	655.5	81%	75%	76%	95%	804.0	10.2	1.8	12.0
LEICESTER ROYAL INFIRMARY	LRI-Stroke Wds 25/26	328 - STROKE MEDICINE		2617.5	1956.5	2962.5	1908.0	1380.0	1437.5	1380.0	1736.5	75%	64%	104%	126%	924.0	3.7	3.9	7.6
				154174.5	121652.0	82669.6	79954.0	101363.0	89409.5	43064.0	55913.5	78.9%	96.7%	88.2%	129.8%	38946	5.4	3.5	8.9